



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2018)
Selected Project Id : 00087775
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project ID : 00087775	Búsqueda e identificación de v	Period :	Jan-Dec (2018)
Output : 00094696	F.A.F.G fortalecida esclarecimien	Impl. Partner	01395 Fundación de Antropología
		Location	Guatemala
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	872,376.31	- 374.52	0.00	872,001.79
71620 - Daily Subsistence Allow-Local	58,279.93	0.00	0.00	58,279.93
71635 - Travel - Other	78.53	0.00	0.00	78.53
72205 - Office Machinery	324.96	0.00	0.00	324.96
72210 - Machinery and Equipment	207,476.61	0.00	0.00	207,476.61
72215 - Transportation Equipment	21,517.02	0.00	0.00	21,517.02
72399 - Other Materials and Goods	145,812.16	0.00	0.00	145,812.16
72505 - Stationery & other Office Supp	2,513.39	0.00	0.00	2,513.39
72805 - Acquis of Computer Hardware	1,312.25	0.00	0.00	1,312.25
72815 - Inform Technology Supplies	9,665.72	0.00	0.00	9,665.72
73105 - Rent	44,967.96	- 3,383.61	0.00	41,584.35
73110 - Custodial & Cleaning Services	17,087.93	0.00	0.00	17,087.93
73120 - Utilities	10,640.17	0.00	0.00	10,640.17
73405 - Rental & Maint-Other Office Eq	20,528.83	3,383.61	0.00	23,912.44
73410 - Maint, Oper of Transport Equip	36,412.63	0.00	0.00	36,412.63
74110 - Audit Fees	0.00	1,559.11	0.00	1,559.11
74115 - Legal Fees	1,033.94	0.00	0.00	1,033.94
74120 - Capacity Assessment	3,224.79	0.00	0.00	3,224.79
74215 - Promotional Materials and Dist	45,717.41	0.00	0.00	45,717.41
74505 - Insurance	8,579.86	0.00	0.00	8,579.86
74525 - Sundry	47,998.02	- 15,539.52	0.00	32,458.50
75105 - Facilities & Admin - Implement	0.00	123,295.46	0.00	123,295.46
76120 - Unrealized Loss	0.00	5,427.55	0.00	5,427.55
76130 - Unrealized Gain	0.00	- 874.27	0.00	- 874.27
Total for Fund 30000	1,555,548.42	113,493.81	0.00	1,669,042.23
Total for Dept : 50401	1,555,548.42	113,493.81	0.00	1,669,042.23
Total for Output : 00094696	1,555,548.42	113,493.81	0.00	1,669,042.23

Project Total :	1,555,548.42	113,493.81	0.00	1,669,042.23
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Certificación

En el mes de diciembre se cargo Q12,076.24 al tipo de cambio 7.6967 equivalente a \$1,569.01 correspondiente a la cuenta 73105 y fue cargado a la cuenta 72815

Signed By : Fredy Armando Peccerelli M.

Date :

Signed By : Director de Proyecto

Date :

Fredy Armando Peccerelli M.
06/02/2019





Combined Delivery Report By Project

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2018)
Selected Project Id : 00087775
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2018)	Impl. Partner :	Location :	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Output # : ALL							
50401 - Guatemala - Central				1,555,548.42	113,493.81	0.00	1,669,042.23

Combined Delivery Report By Project

DTP UN Development Programme
Report ID: unglcdrp

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Run Time: 05-02-2019 20:02:26

Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2018)
Selected Project Id : 00087775
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Avanz: 00087775 Búsqueda e Identificación de v

Period : As at Dec 31, 2018

Output #	Impl Partner	UNDP AMOUNT
00094696	01395 Fundación de Antropología	
Outstanding NEX advances		11,938.49
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

